

ACTION PLAN OF CH KALLA

SL No	ONGOING PROPSALS. --	Time line
1	Proposal for procurement of hospital furniture for patient comfort is in final stage .	6 months
2	Installation of CCTV	4 months
3	For proper functioning of phaco machine Surgical operating microscope is needed which is under process.	6 months
4	Procurement of Dental chair unit is under process and is in final stage	4 months
5	Five part haematology machine is in final stage.	4 months

SL NO	<u>TO BE DONE</u>	Quantity Required	Extended Value
1	Upgradation of 10 no.of cabins.		
2	Upgradation of Casualty dept.		
3	Upgradation of conference hall		
4	Bedside cardiac monitors atleast 20 in numbers to be procured.		
5	Physiotherapy unit to be re -started.		
6	Jan Aushadhi to be impemented.		
7	Semi Auto Analyzer	01	Rs. 1,47,500.00 (Including GST)
8	Laboratory Refrigerator	2	Rs. 3,65,000.00 (Including GST)
9	Syringe Pump	2	Rs. 59,000.00 (Including GST)
10	Multi Channel Monitor	04	Rs. 11,80,000.00 (Including GST)
11	Open Care System (Servo Controlled Incubator)	2	Rs. 2,00,000.00 (Including GST)
12	Double Surface Photo Therapy Unit	01	Rs. 30,000.00 (Including GST)
13	Bubble with PAP	01	Rs. 2,00,000.00 (Including GST)
14	Neonatal Slow Suction Machine	02	Rs. 20,000.00 (Including GST)
15	Electronic Weighing Machine	02	Rs. 10,000.00 (Including GST)
16	A.C(1.5 ton)	02	Rs. 1,00,000.00 (Including GST)
17	Infusion Pump	04	Rs. 1,00,000.00 (Including GST)
18	Digital Mammography	01	Rs. 10,00,000.00 (Including GST)
19	Obstetric Labour Table Telescopic(Hydraulic)	01	Rs. 65,000.00 (Including GST)
20	P.R.P. Machine	01	Rs. 3,54,000.00 (Including GST)
21	BiPaP Machine	4	Rs.65000.00 each
22	AUTOMATIC EXTERNAL DEFIBRILLATOR		Rs 2,50,000.00 each
23	Portable Echo machine		15 lacs