

ACTION PLAN OF CH KALLA

| SL No | ONGOING PROPSALS. -- | Time line |
|-------|---|-----------|
| 1 | Proposal for procurement of hospital furniture for patient comfort is in final stage . | 6 months |
| 2 | Installation of CCTV | 4 months |
| 3 | For proper functioning of phaco machine Surgical operating microscope is needed which is under process. | 6 months |
| 4 | Procurement of Dental chair unit is under process and is in final stage | 4 months |
| 5 | Five part haematology machine is in final stage. | 4 months |

| SL NO | <u>TO BE DONE</u> | Quantity Required | Extended Value |
|-------|--|-------------------|----------------------------------|
| 1 | Upgradation of 10 no.of cabins. | | |
| 2 | Upgradation of Casualty dept. | | |
| 3 | Upgradation of conference hall | | |
| 4 | Bedside cardiac monitors atleast 20 in numbers to be procured. | | |
| 5 | Physiotherapy unit to be re -started. | | |
| 6 | Jan Aushadhi to be impemented. | | |
| 7 | Semi Auto Analyzer | 01 | Rs. 1,47,500.00 (Including GST) |
| 8 | Laboratory Refrigerator | 2 | Rs. 3,65,000.00 (Including GST) |
| 9 | Syringe Pump | 2 | Rs. 59,000.00 (Including GST) |
| 10 | Multi Channel Monitor | 04 | Rs. 11,80,000.00 (Including GST) |
| 11 | Open Care System (Servo Controlled Incubator) | 2 | Rs. 2,00,000.00 (Including GST) |
| 12 | Double Surface Photo Therapy Unit | 01 | Rs. 30,000.00 (Including GST) |
| 13 | Bubble with PAP | 01 | Rs. 2,00,000.00 (Including GST) |
| 14 | Neonatal Slow Suction Machine | 02 | Rs. 20,000.00 (Including GST) |
| 15 | Electronic Weighing Machine | 02 | Rs. 10,000.00 (Including GST) |
| 16 | A.C(1.5 ton) | 02 | Rs. 1,00,000.00 (Including GST) |
| 17 | Infusion Pump | 04 | Rs. 1,00,000.00 (Including GST) |
| 18 | Digital Mammography | 01 | Rs. 10,00,000.00 (Including GST) |
| 19 | Obstetric Labour Table Telescopic(Hydraulic) | 01 | Rs. 65,000.00 (Including GST) |
| 20 | P.R.P. Machine | 01 | Rs. 3,54,000.00 (Including GST) |
| 21 | BiPaP Machine | 4 | Rs.65000.00 each |
| 22 | AUTOMATIC EXTERNAL DEFIBRILLATOR | | Rs 2,50,000.00 each |
| 23 | Portable Echo machine | | 15 lacs |